

May 25, 2016

Municipality: Cooper City

Percentage to Municipalities

35%

Future Transportation Needs Based on Existing Plans

Need / Project	Amount
Connectivity Projects (Hiatus, Stirling to Griffin) and (widen 106th Avenue from Griffin to Stirling)	\$ 10,000,000
Sidewalk Replacement	\$ 8,000,000
	\$ -
Street Maintenance and Replacement (20 Years)	\$ 40,000,000
Transit Bus Shelters	\$ 600,000
Total Unfunded Needs	\$ 68,600,000

Estimated Revenue Generated by 1 Cent Surtax	Amount
MPO Estimate 25 Years Infrastructure Revenues	71,028,398
MPO Estimate One-Year	2,008,965
MPO Estimate Ten-Year	21,208,308
City 2016 Ad Valorem Proceeds	13,930,000
1 Cent Surtax as % of City's Ad Valorem	14%
Estimated Bonding Capacity*	\$18M - \$23M

*Bonding Capacity depends upon the debt service coverage requirement and the final maturity of the bonds.